

Street Maintenance Report

Date: April 28, 2011

Submitted for Council Work Session scheduled for May 10 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 4/10/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
09CT25	2	John P.	912 S. MAIN STREETSIDE WALK REPAIR	Bid opening was on 10/19/2010. Landesign LLC was low bid. Preconstruction meeting held 12/7/10. Construction began 1/17/2011. Project substantially complete. Punch list remains, seeding under monitoring period. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$ 56,398.00• Amount Encumbered: \$ 52,332.19• Unencumbered Funds: \$4,065.81• Expected Remaining Cost: \$0	Oates	Spring 2010	1 January 2011	¹ March 2011
09CO17	All	Ellison	BRIDGE CREEK MAINT. - 2008	Easement acquisition and utility coordination is in progress. (4/27/2011)	<ul style="list-style-type: none">• Source of Funding: Stormwater Operating Budget• Current 2011 Budget: \$155,388.00• Amount Encumbered: \$5,388.00• Unencumbered Funds: \$150,000.00• Expected Remaining Cost: \$150,000	Pickett, Ray & Silver	Spring 2011	* Spring 2011	* Fall 2011

¹ - Indicates schedule change from last report.

*Information is approximate and not based on awarded contracts.

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10CT08	All	Jim	BRIDGE MAINTENANCE 2010	Pre-construction held in April. Waiting on paperwork, then will issue NTP. (04/27/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$105,828.00• Amount Encumbered: \$54,463.70• Unencumbered Funds: \$51,364.30• Expected Remaining Cost: \$50,000	Staff/Tarlton Corporation	Winter 2010	May 2011	May 2011
11CT03	All	Ray	CRACKSEAL 2011	Bid opening on 3/16/2011-Parking Lot Maintenance low bidder at \$49,126.06. Project cost increase to \$95,000 with additional streets and parking lots.Notice to Proceed on April 25,2011. Heavy rain during this month has delayed the start of this project.(5/03/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$100,000.00• Amount Encumbered: \$95,568.40Unencumbered Funds: \$4,431.60• Expected Remaining Cost: \$4,000.00	Staf/Parking Lot Maintenance	April 2011	May 2011	September 2011

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11CT02 11CT05	All	John/Kurt	CONCRETE REPAIRS - 2011	Project list being developed. Specifications are compiled, ready to bid. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$902,426.00• Amount Encumbered: \$0• Unencumbered Funds: \$902,426.00• Expected Remaining Cost: \$xxx,xxx	N/A	Apr-11	Summer 2011	Fall 2011
11CT01 11CT04 11CT05	All	John P.	OVERLAY CONTRACT - 2011	List of work locations developed and quantities generated for contract development, bid once budget is finalized. (5/2/2011)	<ul style="list-style-type: none">• Source of Funding: CIP Shares funding with multiple projects.• Current 2011 Budget: \$1,250,000.00• Amount Encumbered: \$0• Unencumbered Funds: \$1,250,000.00• Expected Remaining Cost: \$1,250,000.00	N/A	April 2011	Summer 2011	Spring 2012

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10CT20	1,2	Dave Bauman	RIVERSIDE DR SIDEWALK	Met with EFK Moen to discuss plans and schedule. Preliminary plan comments have been corrected and in review for final plan submittal. Bax is working on permanent sidewalk easement documents. Easement acquisition underway. (4/26/2011)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$265,500.00• Amount Encumbered: \$15,499.75• Unencumbered Funds: \$250,000.25• Expected Remaining Cost: \$271,000.00	EFK Moen	*Spring 2011	*Spring 2011	*Summer 2011
10CT30	All	Dave Bauman	SIDEWALK TRANSITION PLAN AND INVENTORY	Project kick off meeting on April 4th. Notice to proceed was given on April 11. (04/26/11)	<ul style="list-style-type: none">• Source of Funding: CIP Shares funding with other sidewalk maintenance projects.• Current 2011 Budget: \$151,665.00• Amount Encumbered: \$136,715.00• Unencumbered Funds: \$14,950.00• Expected Remaining Cost: \$0	Oates	January 2012	TBD	TBD

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Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 4/10/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
N/A	All	Kurt	TREE REMOVAL CONTRACT 2011	Currently have 4 trees in creeks on list for contractor to remove. Have approx. \$20,000.00 left. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: CIP• Current 2011 Budget: \$30,000• Amount Encumbered: \$30,000• Unencumbered Funds: \$0• Expected Remaining Cost: \$0	Gamma Tree Service	N/A	As Needed	As Needed

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